

**State of New Hampshire**  
**Brief Summary of Retiree Health Change Proposals**

	<b>A</b>	<b>B</b>	<b>C</b>
	<b>Original Proposal</b>	<b>Replacement Proposal</b>	<b>Governor Proposal</b>
	<i>(09/14/15)</i>	<i>(09/22/15)</i>	<i>(10/19/15)</i>
1 Projected Retiree Health Plan Deficit	\$ (10,600,000)	\$ (10,600,000)	\$ (10,600,000)
2			
3 <u>Proposed Solutions</u>			
4 Over 65			
5 Medical Plan Change Component	\$ 1,100,000	\$ 1,100,000	\$ -
6 Pharmacy Plan Change Component	\$ 1,600,000	\$ 1,600,000	\$ -
7 <i>Subtotal - Over 65 Plan Changes</i>	<u>\$ 2,700,000</u>	<u>\$ 2,700,000</u>	<u>\$ -</u>
8			
9 Under 65			
10 Medical Plan Change Component	\$ 2,300,000	\$ 2,300,000	\$ -
11 Pharmacy Plan Change Component	\$ 400,000	\$ 400,000	\$ -
12 Premium Contribution Increase*	\$ 1,100,000	\$ 1,400,000	\$ -
13 <i>Subtotal - Over 65 Plan Changes</i>	<u>\$ 3,800,000</u>	<u>\$ 4,100,000</u>	<u>\$ -</u>
14			
15 <i>Appropriations</i>			
16 General Fund (including Courts & CCSNH)	\$ -	\$ -	\$ 3,137,200
17 Unidentified (Defaults to General Funds)	\$ -	\$ -	\$ 424,600
18 Liquor Fund	\$ -	\$ -	\$ 175,900
19 Highway Fund	\$ -	\$ -	\$ 1,022,000
20 Turnpike Fund	\$ -	\$ -	\$ 119,500
21 Fish and Game Fund	\$ -	\$ -	\$ 85,300
22 Lottery Fund	\$ -	\$ -	\$ 36,000
23 Other Funds	\$ -	\$ -	\$ 299,500
24 <i>Subtotal - Appropriations</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,300,000</u>
25			
26 Use of Retiree Health Surplus	\$ 4,100,000	\$ 3,800,000	\$ 5,300,000
27			
28 Total - Proposed Solutions	<u><u>\$ 10,600,000</u></u>	<u><u>\$ 10,600,000</u></u>	<u><u>\$ 10,600,000</u></u>
29			
30 <i>Projected Deficit vs Proposed Solutions</i>	\$ -	\$ -	\$ -
31			
32 <i>*Premium Contribution increased to 15%: Original effective 04/01/16, Replacement effective 01/01/16</i>			